



FORMATO 6-D							
Cve	C o n c e p t o	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		20,878,389,691.42	-3,395,834,613.33	17,482,555,078.09	7,292,004,306.06	6,273,437,036.94	10,190,550,772.03
A.- Personal Administrativo y de Servicio Público		14,165,996,870.29	-3,629,853,867.45	10,536,143,002.84	4,048,650,822.72	3,665,974,680.11	6,487,492,180.12
B.- Magisterio		2,789,256,926.46	141,787,901.41	2,931,044,827.87	1,490,824,963.36	1,397,584,548.34	1,440,219,864.51
C.- Servicios de Salud		1,358,117,242.30	0.00	1,358,117,242.30	465,141,974.54	12,112,854.17	892,975,267.76
D.- Seguridad Pública		2,555,260,374.47	88,118,172.45	2,643,378,546.92	1,278,636,453.60	1,193,459,165.39	1,364,742,093.32
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		9,758,277.90	0.00	9,758,277.90	4,636,911.58	3,947,738.85	5,121,366.32
F.- Sentencias Laborales Definitivas		0.00	4,113,180.26	4,113,180.26	4,113,180.26	358,050.08	0.00
II. Gasto Etiquetado		36,271,372,683.27	377,489,838.41	36,648,862,521.68	16,067,376,598.26	15,728,003,525.73	20,581,485,923.42
A.- Personal Administrativo y de Servicio Público		344,877,791.03	-127,886,657.99	216,991,133.04	26,162,707.19	23,882,590.88	190,828,425.85
B.- Magisterio		31,754,043,679.38	260,371,807.25	32,014,415,486.63	14,612,177,311.07	14,526,281,378.57	17,402,238,175.56
C.- Servicios de Salud		4,172,451,212.86	244,608,375.35	4,417,059,588.21	1,429,036,580.00	1,177,839,556.28	2,988,023,008.21
F.- Sentencias Laborales Definitivas		0.00	396,313.80	396,313.80	0.00	0.00	396,313.80